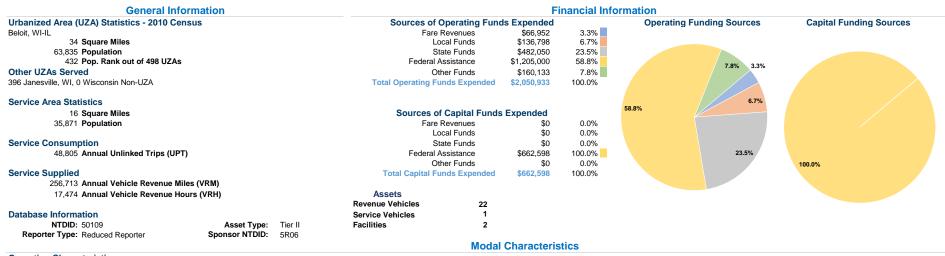
100 State St Beloit. Wi 53511-6234

2020 Annual Agency Profile Ms. Teri Downing (608) 364-6705



Operation Characteristics

Vehicles Operated at Maximum Service

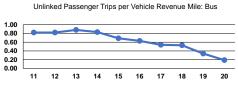
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2	\$52,457	\$21,718	\$0	2,422	9,789	604	0.0
Bus	7	-	\$1,998,476	\$45,234	\$662,598	46,383	246,924	16,870	8.9
Total	7	2	\$2.050.933	\$66,952	\$662,598	48.805	256.713	17,474	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$86.85
Bus	\$8.09	\$118.46
Total	\$7.99	\$117.37



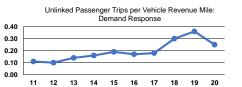




Mode Demand Response

Bus

Total



0.2

0.2

0.2

Unlinked Trips per

4.0

2.7

2.8

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$21.66

\$43.09

\$42.02

Notes:

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

16 17

18 19 20

14 15

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - VN - Van - 27%